CERTIFICATE 2010

To the Clerk of BARTON COUNTY, State of Kansas We, the undersigned, officers of LAKIN TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the

Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010	Adopted Budget	
			-		County
		Page	1	Amount of 2009	Clerk's
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only
Computation to Determine Lim	it for 2010	2			· · · · · ·
Alloc of MVT, RVT, 16/20M	Vehicles & Slider	3]		
Schedule of Transfers	 	None]		
Statement of Indebt. & Lease/P		Nonc			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962 -	4	37,517	32,522	1.963
Road	68-518c -	5	167,224	150,907 🗸	17.1.39
Fire	80-1503	6	20,000	19,009	2.159
		ļ			
FEMA	_1.,	7			
Special Machinery	L8 141g	5			
Totals		XXXXXX	224,741	202,438 🗸	21.751
Budget Summary		8			
Neighborhood Revitalization			Is a Resolution required?	Yes	
Resolution		9			
Final Assessed Valuation:	County Clerk's		•		
LAKIN TOWNSHIP	8300				
ELLINWOOD CITY	7,762	647			
0	1]		
Total Assesed Valuation	16,567				
	November 1st \	/aluation		_	
				Dan 12	7 (

	Daron Blyen
	Kor Schlichtermering
	Tan in
Assisted by:	Mullanda
Aggress COUNTY	
2009	Governing Body Marcia mailed 3 revised township Governing Body Marcia mailed 3 revised township Marcia mailed 3 revised township Revised township Revised township
38	- ven eke
SOISEAL : 3	- A 3 / Some
5 * 1 * 1 * 1	Governing Body
	in morning
شمر بالمنون وورود ووقع والأسا	WOW TO MONEY OF
TO MANUE TO EXTENS.	Maries 10 10 10
1101110000	Colorina star in the
	XO SX MILLS
ort here the total amount of salaries and wag	es paid in 2008 by the township
	Address COUNTY 20098 SEAL * SOUMHUISTORY CARS.

to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.

LAKIN TOWNSHIP 2010

Computation to Determine Limit for 2010

	Cvp		Amount of Levy
1.	Total Tax Levy Amount in 2009 +	\$	181,977
2.	Debt Service Levy in 2009	\$ -	0
3.	Tax Levy Excluding Debt Service	\$ _	181,977
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009: + 338,576		
5.	Increase in Personal Property for 2009:		
	5a. Personal Property 2009 + 427,416 <i>v</i>		
	5b. Personal Property 2008 - 397,075		
	5c. Increase in Personal Property (5a minus 5b) + 30,341 / (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2009: + 28,960		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)		
8.	Total Estimated Valuation July 1,2009 16,639,278		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 16,241,401		
10.	Factor for Increase (7 divided by 9) 0.02450		
11.	Amount of Increase (10 times 3) +	\$_	4,458
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	186,435
13.	Debt Service Levy in this 2010	_	0 ~
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		186,435

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

	Budget Tax Levy		Allocation fo	r Year 2010	
2009 Budgeted Funds	Amount for 2009	MVT	RVT	16/20M Veh	Slider
General	33,188,37,517	4430 4,230	84	114-	0
	0	0	0	0	0
Road	129,878 167,224	4,264	96	563	0
		0	0	0	0
Fire	[E91] 19,500	621 -	14		0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
			0	0	0
Total	181977-224,241.	9315 9.115	194	* 1	
County Treasurer's Motor 'County Treasurer's Recreat	•	4,430 ite	84		
County Treasurer's Recreat	ional Vehicle Estima	ite _	84		
County Treasurer's 16/20M	1 Vehicle Estimate		-	114	
County Treasurer's Slider F	Estimate				C
Motor Vehicle Factor		0.01976			
Recreational Vehicle Factor	or		0.00037		
16/20M Vehicle Factor			-	0.00051	
Slider Factor					0.00000

LAKIN TOWNSHIP FUND PAGE - GENERAL

2010

\$200 VAR

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010	
Unencumbered Cash Balance January 1		288	1	
Receipts:		200	307	
Ad Valorem Tax	31,09	33 188	XXXXXXXXXXXXXXX	
Delinquent Tax	52			
Motor Vehicle Tax	2,90		4,230 4	lılər
Recreational Vehicle Tax		55 79		175
16/20 M Vehicle Tax		75 137		•
LAVTR		137	0	
Slider		29 49		\$
		21 4		\
Gross Earnings (Intangibles) Tax Insurance and IRS refunds		54		-
Insurance and IKS retunds		94		
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	34,70	37,790	4628 4,428	
Resources Available:	35,10			
Expenditures:				
Exponentares.				
Officers Pay	3,32	25 600	600	
Salaries & Wages	5,19			
Employee Benefits	2,17	500		
Supplies	2,08	l		
Equipment	3,99			
Buildings Maintenance	35			
	12,22			
Insurance		18	13,222	
Publication	7,59			
Materials	1,3%	<u>'</u>		
Transfer to Spec. Mach.(No Levy)				
Does the General Fund have a tax levy				
			-	
Transfer to Spec. Mach.(Gen has Levy)			 	
The transfer can not exceed 25% of Resouces Availab			ļ	
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures			2-2-	
Total Expenditures	34,81			
Unencumbered Cash Balance Dec 31			xxxxxxxxxxxxxx	
2008/2009 Budget Authority Amount: 35,567	37,517	Non-Appr Ba		
Violation of Budget Law for 2008/2009: <u>No</u>	<u>No</u>	Tot Exp/Non-Appr Ba		
Possible Cash Violation for 2008: No		Tax Required		
_		Del Comp Rate: 0.000%	0	
		of 2009 Ad Valorem Tax		

Page No. 4

LAKIN TOWNSHIP FUND PAGE - ROAD AND SPECIAL MACHINERY Adopted Budget

2010

· · · · · · · · · · · · · · · · · · ·	Prior Year	Current Year	Proposed Budget
Road	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	37,368	28,205	3,423
Receipts:			
Ad Valorem Tax	112,001		XXXXXXXXXXXXX
Delinquent Tax	1,529		
Motor Vehicle Tax	4,369		
Recreational Vehicle Tax	99	1	
16/20M Vehicle Tax	583		
Slider		193 175	
Special Highway/Gasoline Tax	7,801	7,941	7.971
Refund	15		
Interest on Idle Funds	889		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	127,286		12,894
Resources Available:	164,654	170,647	16,317
Expenditures:			
Officers Pay	231	1,440	1,440
Salaries & Wages	47,922		
Employee Benefits		5,000	5,000
Road Maintenance		19,500	
Road Materials	44,512		
Equipment	12,189		
Insurance		28,288	28,288
Noxious Weed			
Transfer to Special Machinery	31,595	 	
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			· · · · · · · · · · · · · · · · · · ·
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	136,449	167,224	167,224
Unencumbered Cash Balance Dec 31	28,205		xxxxxxxxxxxx
2008/2009 Budget Authority Amount: 138,936	167,224	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No.	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No	<u>v</u>	Tax Required	
1 Wood Com Troud on 100 2000.	n	el Comp Rate: 0.000%	
		f 2009 Ad Valorem Tax	

Special Machinery	2008
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	243,770
Transfers from:	
Road Fund	31,595
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	3,540
Other	
Resources Available:	278,905
Total Expenditures	
Unencumbered Cash Balance, Dec 31	278,905

Page No. 5

LAKIN TOWNSHIP FUND PAGE

Adopted Budget	Prior	Year	Current Year	Proposed Budget
0	Actua	12008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1			0	0
Receipts:			-	
Ad Valorem Tax			0	XXXXXXXXXXXXX
Delinquent Tax			<u> </u>	
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20 M Vehicle Tax			-	0
Slider				Ó
			-	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	
Resources Available:		0	0	0
Expenditures:				
Salaries & Wages				
Employee Benefits				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				<u> </u>
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31	··	0	0	xxxxxxxxxxxx
2008/2009 Budget Authority Amount: 0	0		Non-Appr Bal	
	<u>No</u>	-	Tot Exp/Non-Appr Bal	0
Violation of Budget Law for 2008/2009: No Possible Cash Violation for 2008: No			Tax Required	0
_		Del	Comp Rate: 0.000%	0
		Amount of	2009 Ad Valorem Tax	0

A demand Durdens	Amount of 2	2009 Au Valorelli Tax	L
Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	176 9	109	274
Receipts:			
Ad Valorem Tax	18,246	18 91 1	XXXXXXXXXXXXX
Delinquent Tax	249	10,711	
Motor Vehicle Tax	630	595	621
Recreational Vehicle Tax	14	14	
16/20M Vehicle Tax	84	116	
Slider		29	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,223	19,665	717-
Resources Available:	19,399	19,774	
Expenditures:			
Salaries & Wages			
Employee Benefits			
Operations-Fire Contract-Ellinwood City	19,290	19,000	19,000
Fire Equipment		500	1,000
Neighborhood Revitalization Rebate		· · · · · · · · · · · · · · · · · · ·	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	19,290	19,500	
Unencumbered Cash Balance Dec 31	109		xxxxxxxxxxxx
2008/2009 Budget Authority Amount: 19,500	19,500	Non-Appr Bal	2000
Violation of Budget Law for 2008/2009: No	<u>No</u> T	ot Exp/Non-Appr Bal	20,000
Possible Cash Violation for 2008: No		Tax Required	19,009

Del Comp Rate: 0.000% Amount of 2009 Ad Valorem Tax LAKIN TOWNSHIP 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior	Year	Current Year	Proposed Budget
FEMA	Actual		Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	4843	3 10,000	(0
Receipts:			-	
FEMA	-			
		5 1,9 63		
Interest on Idle Funds				
Miscellancous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	- ()	51,963	(0
Resources Available:	4843	~6 1,96 3 /	(0
Expenditures:				
Road Maintenance	4843	61,963		
Miscellancous				
Does miscellaneous exceed 10% of Total Expenditure	l			
Total Expenditures	<i>वसम</i> ड	61,963	(0
Unencumbered Cash Balance Dec 31	7075	040		
2008/2009 Budget Authority Amount:	61.9		0	<u> </u>
olation of Budget Law for 2008/2009:	Ne		<u>No</u>	
Possible Cash Violation for 2008:	No			

Corrections
made to balance
with annual
report.
Mark Hanneke
approved corrections
in ofc 10-13-09.

	Prior Year	Current Year	Proposed Budget
0	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			· ·
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
-			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

 Unencumbered Cash Balance Dec 31
 0

 2008/2009 Budget Authority Amount:
 0
 0

 olation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008:
 No
 No

Page No. 7

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

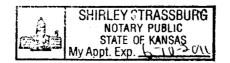
THE ELLINWOOD LEADER

a Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas, with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fratemal publication.

SAID newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true convinereof and was published in the regular and

entire issue of said newspaper for	
1550 e, the first publication ther	reof being made as aforesaid on the
24th day July	, 20 O9 with subsequent
publications being made on the following dates:	
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Proof of Publication

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(First published in the Ellinwood Leader, Friday, July 24, 2009) 11

The governing body of

will meet on the 14 day of August 2009, at 8 00 and at Labia Township Bidg. for the purpose of because and securities observing of purposes of because and securities observed up of all funds and the account

or an entertee tax.

Detailed budget information is available at Lakin Township Hidg.
and will be available at this hearing.

and will be a pillable or this hearing.
BUIDGET SUMMARY

Proposed Budget 2010 Exponditures and Amount of 2009 Ad Valorers Tax establish the maximum hands of the 2010 hadnet. Forement Tax Rate is subject to change derivending on the final assessed values on

Prior Year Actual 2008		wai 2004	Current Year Est	armete 2009	Proposed Budget 2010		
fund	Expendetures	Actual Tex Rate*	Expanditures	Actuel Tax Rate*	Expenditures	Amount of 2009 Ad Valores Tax	Ent Yex Rate*
cueral	34,819	2.008	37,317	7 004	37,317	32,322	1.9
	136,446	13.284	167,224	14 333	167,224	150,907	17.6
nt .	19,290	2.164	19,300	2 047	20,966	19,009	1.7
<u> </u>	43 4,98						
							
occial Machinery otals 1925	HCL 332321	37.456	224,241	18 425	224,741	202,438	_ 200
of Expensions	152,521		224341		224,741		
otal Tax Levind raud Axecused Valuation	15,886,130		16,515,766		16,639,278		
ownship Assessed Valuation	a Only			1	£ \$76,239		
testanding Indobtednose, for i	2007		2004		2009		
O Bonds ther	8 13	•••	8		, b		
caree Pair Prints Total	-	20	8		- 8		
Orman O	The state of the s						

2009 #UG -6 PM 1:29

Pyb. Ellin wood Leafer NOTICE OF BUDGET HEARING

2010

The governing body of LAKIN TOWNSHIP BARTON COUNTY

will meet on the 14 day of August ,2009, at 8:00 a.m., at Lakin Township Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Lakin Township Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actus	al 2008	Current Year Est	timate 2009	Propo	sed Budget 2010		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*	
General	34,819	2.008	37,517	2.009	37,517	32,522	1.955	i.
Road	136,449	13.284	167,224	14.333	167,224 •	150,907	17.001	·
Fire	19,290	2.164	19,500-	2.087	20,000	19,009	1.142	2.142
FEMA	4543 61,963							
Special Machinery Totals	195,40i 25 2,52 1/	17.456	224,241 -	18.429	224,741	202,438	20.098	121.09
Less: Transfers Net Expenditure	31595 0 16386252,521		0 · 224,241 م		224,741 v			
Total Tax Levied Total Assessed Valuation	163,774 15,886,130		181,977	·	16,639,278			
Township Assessed Valuation Outstanding Indebtedness,	Only 8.537.0 es		9,061,619	Ĺ	8,876,239			
Jan 1 G.O. Bonds	2007	F	2008	-	2009 0 0			
Lease Pur Princ Total	91332		0 -		0			
Outstanding Indebtedness, Jan 1 G.O. Bonds Other Lease Pur Princ	2007 0 0 0 9 13,37 0 13,37		2008 0 0 0		2009 0 0 0			

Page No. 8

TOWNSHIP RESOLUTION

D	FSO	LUTIO	N NO	
к	1.50	71.JU 1 18.	AN INCL	

A resolution expressing the property taxation policy of the Board of LAKIN TOWNSHIP with respect to financing the 2010 annual budget for LAKIN TOWNSHIP, BARTON COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 LAKIN TOWNSHIP budget exceed the amount levied to finance the 2009 LAKIN TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, LAKIN TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of LAKIN TOWNSHIP of BARTON COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 LAKIN TOWNSHIP budget as defined above.

Adopted this _____16___ day of ____July______, 2009 by the LAKIN TOWNSHIP Board, BARTON COUNTY, Kansas.

LAKIN TOWNSHIP Board

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Clerl

(Attach a signed copy to the budget)

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